

 <div style="text-align: center;"> <b>Financial Assistance Award</b>  <b>DENALI COMMISSION</b>  <b>510 L Street, Suite 410</b>  <b>Anchorage, Alaska 99501</b>  <b>(907) 271-1414 (phone)</b>  <b>(907) 271-1415 (fax)</b>  <b>www.denali.gov</b> </div>		<b>Award Number</b>	01501-01		
		<b>Award Title</b>	ANTHC Grant Center for Environmentally Threatened Communities		
		<b>Performance Period</b>	October 1, 2016 through December 31, 2019		
<b>Authority</b> 112 Stat 1854	<b>CFDA Number</b> 90.100	<b><u>Recipient Organization &amp; Address</u></b> Alaska Native Tribal Health Consortium Inc. 4000 Ambassador Dr Alaska Native Tribal Health Consortium			
<b>Denali Commission Finance Officer Certification</b>		<b>Phone:</b> [NO DATA] <b>Recipient DUNS #</b> 071375658 <b>TIN #</b> 920162721			
<b><u>Cost Share Distribution Table</u></b>					
Accounting Code	New Funding		Prior Period Funding		Total
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000	\$370,000.00		\$320,000.00		<b>\$690,000.00</b>
	\$0.00		\$0.00		<b>\$0.00</b>
	\$0.00		\$0.00		<b>\$0.00</b>
	\$0.00		\$0.00		<b>\$0.00</b>
	\$0.00		\$0.00		<b>\$0.00</b>
		\$0.00		\$0.00	<b>\$0.00</b>
		\$0.00		\$0.00	<b>\$0.00</b>
		\$0.00		\$0.00	<b>\$0.00</b>
		\$0.00		\$0.00	<b>\$0.00</b>
<b>Total</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$690,000.00</b>
This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission constitutes an obligation of federal funding.					
<b>Signature of Authorized Official - Denali Commission</b>  Electronically Signed		<b>Typed Name and Title</b> Mr. Jay Farmwald Director of Programs		<b>Date</b> 04/16/2018	

## AWARD ATTACHMENTS

Alaska Native Tribal Health Consortium Inc.

01501-01

1. Terms and Conditions
2. Attachment A

***Financial Assistance Award 1501***  
***Between the Denali Commission and Alaska Native Tribal Health Consortium***  
***For Environmentally Threatened Communities Grant Center***  
***Amendment 1***  
***9 April 2018***

**Background**

In September of 2016, the Denali Commission (Commission) issued Financial Assistance Award 1501 to the Alaska Native Tribal Health Consortium (ANTHC) to develop an Environmentally Threatened Communities (ETC) Grant Center in support of 31 rural Alaskan communities experiencing infrastructure impacts associated with flooding, erosion, and permafrost degradation. The ETC Grant Center was established via the addition of 2 full time grant writers within the existing ANTHC Grant Department. The two grant writers are specifically dedicated to provide grant writing, grant technical assistance, and grant training services to the 31 threatened communities.

Through the initial performance period of this award, it has become evident that there is a significant unmet need for grant writing services and support. The intent of this award amendment is to continue the services and functions that are currently being provided by the ETC Grant Center in response to that need.

**Changes to the Award Conditions**

1. Scope: Amend the scope of work as described in Attachment A dated 9 April 2018
2. Budget: Increase funding by \$370,000
3. Performance Period: Change end date to 31 December 2019

More detailed information related to the scope of work, deliverables, budget, delivery method, and schedule are included in Attachment A dated 9 April 2018.

*There are no other changes to the original Financial Assistance Award*

**Financial Assistance Award #1501**  
**Between Denali Commission and ANTHC**  
**For ETC Grant Center**  
*9 April 2018*

**SCOPE**

The following scope of work is added to the award:

- Develop a community outreach protocol intended to delineate community needs and priorities related to both better understanding of and subsequently addressing environmental threats. Outreach may include but not be limited to review of Hazard Mitigation Plans and other community technical documents, community visits, networking with community representative at regional and statewide conferences, and coordination with federal and state agencies.
- Attend conferences and ETC related training that will advance the grant application success rate of Grant Center staff.
- Other scope items delineated in the original award remain unchanged.

**BUDGET**

This amendment will add \$370,000 to the award. Budget detail is provided in the Budget and Funding table included on page 2.

**DELIVERY METHOD**

ANTHC will maintain two full time Grant Writer positions through the end of the performance period. ANTHC will also pursue the addition of an Americorp VISTA volunteer to the Grant Center team. This individual will focus on administrative tasks (monthly newsletter production and distribution, reporting, and grant research) so that more grant writer time can be focused on direct grant writing services.

ANTHC may also pursue part time contracted grant writing services during the performance period if necessary to effectively deliver the scope of work. Contract grant writing services may be utilized under two circumstances: 1) when short term demand exceeds the capacity of full time staff; and, 2) when multiple customers are competing for the same grant opportunity in order to avoid any appearance of favoritism.

The Recipient has previously agreed that the Commission will be substantially involved in implementing the project or components of the project. The following is added to the list of tasks in which the Commission will participate in, and/or provide direct assistance during the project:

- A. The Commission will approve attendance at any workshops or training outside of Alaska, when award funding is being utilized toward the cost of travel and expenses.

**PERFORMANCE PERIOD**

The performance period for this award is extend approximately 22 months from 28 February 2018 until 31 December 2019.

GRANT CENTER BUDGET				
line	Item/Activity	Provided By	Estimate	Notes
1	<b>Personnel Costs<sup>1</sup></b>			
2	Salary, Grant Writer	ANTHC	\$ 155,250	Avg base salary of \$5,750/month x 27 months
3	Salary, Senior Grant Writer	ANTHC	\$ 197,400	Avg base salary of \$6,580/month x 30 months
4	Americorp VISTA Volunteer	VISTA	\$ 26,667	20 month cost to sponsor
5	Benefits <sup>2</sup>	ANTHC	\$ 126,954	36% of direct salaries (not applied to volunteer)
6	<b>Subtotal Salaries</b>		<b>\$ 506,271</b>	
7	<b>Contract Services</b>			
8	Allowance for Contract Grant Writing Services	Contractor	\$ 60,000	10 applications/year x \$3,000/app x 2 years
9	<b>Subtotal Services</b>		<b>\$ 60,000</b>	
10	<b>Training of Village Grant Personnel</b>			
11	Grant Management (held Feb 2018)	Contractor ANTHC	\$ 22,000	Subcontracted services, venue, food, participant travel support. (Updated based on actual costs)
12	Follow-up Grant Training	ANTHC	\$ 2,500	Five "mini" training sessions provided by ETC staff. Sessions will be coordinated with annual events for which community representatives already travel to Anchorage.
13	<b>Subtotal Training</b>		<b>\$ 24,500</b>	
14	<b>Supplies</b>			
15	General Office Supplies	ANTHC	\$ 900	\$25/month x 36 months
16	Communications and newsletter distribution	ANTHC	\$ 1,080	Approx. \$30/month x 36 months
17	Computers	ANTHC	\$ 5,250	3 @ \$1,750 (2 computer purchases have been completed)
18	<b>Subtotal Supplies</b>		<b>\$ 7,230</b>	
19	<b>Travel</b>			
20	In-State Travel for Community Coordination <sup>3</sup>	ANTHC	\$ 20,800	Approximately 16 trips at average cost of \$1300/trip. Includes travel, lodging, and per diem.
21	<b>Subtotal Travel</b>		<b>\$ 20,800</b>	
22	<b>Other</b>			
23	Local Conference Fees	ANTHC	\$ 800	"Vendor" fees for booths to promote Grant Center
24	Out of State Conference Attendance	ANTHC	\$ 9,000	Attendance at annual National Adaptation Forum and Northwest Climate Conference. Approx. \$2,250 per event x 4 events. Includes lodging, per diem, and airfare.
25	<b>Subtotal Other</b>		<b>\$ 9,800</b>	
26	<b>Indirect Costs<sup>4</sup></b>			
27	10.6% Indirect Cost Rate	ANTHC	\$ 63,240	Applied to line 6, 13, 18, 21, and 25 and first \$25,000 of line 9
28	<b>TOTAL</b>		<b>\$ 691,841</b>	
29	<b>TOTAL ROUNDED</b>		<b>\$ 690,000</b>	

**Footnotes:**

1. Salary estimates are based on actual salary data provided by ANTHC for current staff. Total salary estimates are based on reimbursements to date plus a projection of costs to the end of the award period based on the average salary information.
2. The estimated percentage for benefit calculations is based on the average for all ANTHC employess (retirement and health care).
3. The travel allowance may be used for Grant Center staff travel to the village or to bring multiple community representatives together at a central location, depending on what is most cost effective for the project.
4. The 10.6% indirect cost rate is based on ANTHC's current IDC rate agreement with DHHS.

GRANT CENTER FUNDING				
line	Source	Reference	Amount	Notes
30	Denali Commission	1501.00	\$ 320,000	Original Award
31	Denali Commission	1501.01	\$ 370,000	Amendment 1 (This action)
32	<b>Total Funding</b>		<b>\$ 690,000</b>	